

Valley Top

AFFIDAVIT OF PUBLICATION : 6022230

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Tuesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 2nd day of August, A.D., 2016, and the last on the 2nd day of August, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

Jona J Thomas
Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



FILED
AUG 19 2016
Dorinda Hutton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Valley Township
Reno County

will meet on August 15, 2017 at 7:00 AM at 4412 S. Worthington, Burton, KS 67020 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 4412 S. Worthington, Burton, KS 67020 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures Valorem Tax	Amount of 2016 Ad Estimate Tax Rate*
General	7,820	0.323	7,910	0.502	8,207	5,951
Debt Service						0.502
Library						
Road	122,188	5.905	139,800	6.714	127,375	91,536
Non-Budgeted Funds						7.714
Special Machinery						
Totals	130,008	6.228	147,710	7.216	135,582	97,467
Less: Transfers	43,561		20,000		20,000	8.216
Net Expenditure	86,447		127,710		115,582	
Total Tax Levied	130,159		96,969		X	
Assessed Valuation:						
Township	20,902,238		13,438,729		11,865,687	
Outstanding Indebtedness, Jan 1	2014		2015		2016	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Bill Dunlavy
Treasurer

602230

CERTIFICATE

2017

Valley Twp

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Valley Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		2017 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund				
General	K.S.A. 79-1962	6	8,207	5,951
Debt Service	10-113			1,506
Library	12-1220			
Road	68-518c	7	127,375	91,536
				7,778
Non-Budgeted Funds				
Special Machinery	7			
Totals	xxxxxx		135,582	97,487
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution required? Vote publication required?				No
Final Assessed Valuation:	County Clerk's Use Only			
Township	11,768,690			
	Nov. 1, 2016 Valuation			

8.284

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Jean Noide, CPA, CFE, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd

123 S. Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com, jannolde@sjhl.c

Attest: _____, 2016

County Clerk

Governing Body

FILED

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

AUG 25 2016

Deanna Fottan
COUNTY CLERK

Valley Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016	+	\$	96,969 ✓
2. Debt service levy in 2016	-	\$	0
3. Tax levy excluding debt service		\$	96,969

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+		110,529 ✓
5. Increase in personal property for 2016:			
5a. Personal property 2016	+		2,308,901
5b. Personal property 2015	-		4,086,444
5c. Increase in personal property (5a minus 5b)	+		0 ✓
6. Valuation of property that changed in use during 2016:	+	(Use Only if > 0)	86,902 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)			197,431 ✓
8. Total estimated valuation July 1, 2016			11,865,687 ✓
9. Total valuation less valuation adjustment (8 minus 7)			11,668,256
10. Factor for increase (7 divided by 9)			0.01692
11. Amount of increase (10 times 3)	+	\$	1,641
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	98,610
13. Debt service levy in this 2017 budget			0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			98,610
15. Consumer Price Index for all urban consumers for calendar year 2015			0.125%
16. Consumer Price Index adjustment (3 times 15)		\$	121
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	98,731

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Valley Township
Reno County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,738	569	11	20	13	4
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	90,231	7,622	152	275	181	47
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,969	8,191	163	295	194	51

County Treas Motor Vehicle Estimate 8,191County Treas Recreational Vehicle Estimate 163County Treas 16/20M Vehicle Estimate 295County Treas Commercial Vehicle Tax Estimate 194County Treas Watercraft Tax Estimate 51MVT Factor 0.08447RVT Factor 0.0016816/20M Factor 0.00304Comm Veh Factor 0.00200Watercraft Factor 0.00053

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	43,561	20,000	20,000	68-141g
	Total	43,561	20,000	20,000	
	Adjustments*				
	Adjusted Totals	43,561	20,000	20,000	

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Valley Township
Reno County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Valley Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Unencumbered Cash Balance January 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Receipts:				
Ad Valorem Tax		8,204	6,738	xxxxxxxxxxxxxx
Delinquent Tax		115	0	0
Motor Vehicle Tax		437	420	569
Recreational Vehicle Tax		8	427	11
16/20 M Vehicle Tax		22	20	20
Commercial Vehicle Tax		10	8	13
Watercraft Tax		0	3	4
LA VTR		0	0	0
Gross Earnings (Intangibles) Tax		0	0	0
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec		8,796	7,616	617
Total Receipts		9,753	9,549	2,256
Resources Available:				
Expenditures:				
Officers Pay		0	800	800
Wages		780	0	0
Postage & Supplies		222	300	300
Utilities		1,270	1,260	1,260
Insurance		3,952	3,560	3,560
Legal Publications		516	400	400
Professional Services		1,080	1,590	1,887
Cash Forward (2017 column)				
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
Transfer can not exceed 25% Resources Avail				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures		7,820	7,910	8,207
Unencumbered Cash Balance Dec 31		1,933	1,639	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:		7,820	7,910	8,207
Non-Appropriated Balance				
Total Expenditure/Non-Appt Balance				
Tax Required				
Delinquent Comp Rate:				
Amount of 2016 Ad Valorem Tax				
0.0%				
5,951				
0				
5,951				

RP

Valley Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	38,946	52,058	23,062
Receipts:			
Ad Valorem Tax	119,493	90,231	xxxxxxxxxxxxxx
Delinquent Tax	2,045	0	0
Motor Vehicle Tax	7,993	7,687	7,622
Recreational Vehicle Tax	154	7,827	152
16/20M Vehicle Tax	324	359	275
Commercial Vehicle Tax	181	153	181
Watercraft Tax	0	47	47
Special Highway/Gasoline Tax	5,110	4,500	4,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,300	110,804	12,777
Resources Available:	174,246	162,862	35,839
Expenditures:			
Wages	40,263	48,000	48,000
Payroll Taxes	3,263	3,800	3,800
Fuel & Oil	11,585	20,000	20,000
Road Materials & Supplies	5,723	30,000	17,575
Postage & Supplies	39	500	500
Insurance	8,541	7,500	7,500
Repairs	8,693	10,000	10,000
Machine Hire	520	0	0
Cash Forward (2017 column)			
Transfer to Special Machinery	43,561	20,000	20,000
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	122,188	139,800	127,375
Unencumbered Cash Balance Dec 31	52,058	23,062	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	168,460	141,800	127,375
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2016 Ad Valorem Tax			
91,536			

Handwritten initials

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	24,627
Transfers from:	
Road Fund	43,561
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	74
Other	
Resources Available:	68,262
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,262

will meet on August 15, 2017 at 7:00 AM at 4412 S. Worthington, Burton, KS 67020 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 4412 S. Worthington, Burton, KS 67020 and will be available at this hearing.

BUDGET SUMMARY

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	7,820	0.323	7,910	0.502	8,207	5,951	0.502
Debt Service							
Library							
Road	122,188	5.905	139,800	6.714	127,375	91,536	7.714
Non-Budgeted Funds							
Special Machinery							
Totals	130,008	6.228	147,710	7.216	135,582	97,487	8.216
Less: Transfers	43,561		20,000		20,000		
Net Expenditure	86,447		127,710		115,582		
Total Tax Levied	130,159		96,969		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	20,902,238		13,438,729		11,865,687		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

--	--	--	--	--

--	--	--	--

--	--	--	--

Page No. 8